

INTER-AMERICAN DIVISION

Analysis of Tithe and Mission Offerings in Local Currency
Identifying Goals for 2017 and the rest of the quinquennium

UNION:	Haitian Union Mission
LOCAL FIELD:	North Haiti Mission
LOCAL CURRENCY:	HTG1

CONCEPTS		TITHE	MISSION OFFERING	
1	Collected in 2016	\$45,909,255.67	\$4,140,211.54	
2	Collected in 2015	\$27,566,321.30	\$3,000,064.73	
3	Increase/Decrease % between 2016 and 2015	66.54 %	38.00 %	
4	Average of increase between 2005 and 2015	9.58 %	31.72 %	
5	Average of increase between 2006 and 2016	11.42 %	25.93 %	
6	Year 2017	Minimum Goal in 2017		
6A		Local Currency	\$51,126,720.20	\$4,489,485.13
6B		In percentage – compared to 2016	11.36 %	8.44 %
7		Ideal Goal in 2017		
7A		Local Currency	\$53,548,901.41	\$5,704,185.51
7B		In percentage – compared to 2016	16.64 %	37.78 %
8	Year 2018	Ideal Goal in 2018		
8A		Local Currency	\$66,532,293.88	\$8,843,720.18
8B		In percentage – compared to 2017	24.25 %	55.04 %
9		Minimum Goal in 2018		
9A		Local Currency	\$59,592,594.93	\$5,041,313.98
9B		In percentage – compared to 2017	16.56 %	12.29 %
REFERENCE DATA TAKEN FROM THE MODEL				
A	% Average of Increase 1995-2015 – Reference Point		7.80 %	5.79 %
B	Increase applying the FeX factor		11.36 %	8.44 %
C	% Average of Increase 2006-2016– Reference Point		3.60 %	4.50 %
D	Increase applying the FeX factor		5.25 %	6.56 %
E	Devaluation Factor of the Local Currency - FeX		1.46	1.46